

Fox Chapel ES Addition -- No. 096502

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 29, 2009
No
None
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,053	0	0	1,053	421	369	263	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,131	0	0	1,131	0	805	326	0	0	0	0
Construction	9,812	0	0	9,812	0	1,230	4,590	3,992	0	0	0
Other	335	0	0	335	0	0	134	201	0	0	0
Total	12,331	0	0	12,331	421	2,404	5,313	4,193	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	9,927	0	0	9,927	421	0	5,313	4,193	0	0	0
Schools Impact Tax	2,404	0	0	2,404	0	2,404	0	0	0	0	0
Total	12,331	0	0	12,331	421	2,404	5,313	4,193	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				339	0	0	0	113	113	113
Energy				177	0	0	0	59	59	59
Net Impact				516	0	0	0	172	172	172

DESCRIPTION

Enrollment projections at Fox Chapel Elementary School reflect a need for a 10-classroom addition. Fox Chapel Elementary School has a program capacity for 386 students. Enrollment is expected to reach 617 students by the 2011-2012 school year. A feasibility study was conducted in FY 2008 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2011.

CAPACITY

Program Capacity After Project: 616
Teaching Stations Added: 10

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY09</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY</td><td>0</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>12,331</td></tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		12,331	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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